

NHS Eastern Cheshire Clinical Commissioning Group Five Year Plan

1. Executive Summary

- 1.1 This paper presents the 'draft' NHS Eastern Cheshire Clinical Commissioning Group (CCG) Five Year Strategic Plan (Appendix One)
- 1.2 The draft Strategic Plan has been developed in accordance with the standard template stipulated in *Everyone Counts: Planning for Patients 2014/15 to 2018/19*.
- 1.3 The draft strategic plan will need to be amended accordingly so that a submission of the final version of the Five Year Strategic Plan will be submitted to NHS England on 20th June 2014

2. Recommendations

- 2.1 The Cheshire East Health and Wellbeing Board is requested to:
 - note the content of the strategic plan and provide initial comments and feedback

3. Next Steps

- 3.1 The draft strategic plan will be submitted to the CCG governing body on the 26th March 2014, and to NHS England on the 4th April. Amendments and updates to the draft plan are likely until a final version is ready for submission by 20th June 2014.

4. Background

- 4.1 NHS England published strategic and operational planning guidance on 20th December 2013. The guidance sets out the healthcare system challenges of significant and enduring financial pressures. People's need for services will continue to grow faster than funding, meaning that we have to innovate and transform the way we deliver high quality services, within the resources available, to ensure that patients, and their needs, are always put first.
- 4.2 '*Everyone Counts: Planning for Patients 2014/15 to 2018/19* sets out a bold framework within which commissioners will need to work with providers and partners in local government to develop strong, robust and ambitious five year strategic plans to secure the continuity of sustainable high quality care for all. The planning guidance is accompanied by a suite of support tools intended to assist commissioners with their planning considerations to maximise the best possible outcomes for their local communities.
- 4.3 The planning guidance seeks:-
 - **Strategic plans covering a five year period**, with the first two years at Operating Plan level
 - **An outcomes focused approach**, with stretching local ambitions expected of commissioners, alongside credible and costed plans to deliver them
 - **Citizen inclusion and empowerment** to focus on what patients want and need;
 - **More integration between providers and commissioners**

- **More integration with social care** cooperation with Local Authorities on Better Care Fund planning
- Plan to be explicit in dealing with the **financial gap and risk and mitigation strategies**

4.4 The CCG's draft five year strategic plan is based around the Caring Together programme transformation strategy.

4.5 It is important to note that it is expected that year one and two of the five year strategic plan will be fixed as per the final submission of the two year operational plan on 4th April 2014

4.6 Key timelines to note are:

Activity	Deadline
First submission of draft plans	14 th February 2014
Plan approved by Governing Body	31 st March 2014
Submission of final two year operational plan and draft five year strategic plan	4 th April 2014
Submission of final five year plan	20 th June 2014

5. Access to Further Information

5.1 For further information relating to this report contact:

Name	Jerry Hawker
Designation	Chief Officer
Date	19 th February 2014
Telephone	01625 663764
Email	jerry.hawker@nhs.net